

Objective:

- To increase the participation of pupils, throughout the school, in high quality PE.
- To improve the quality of teaching and learning in PE to raise standards of pupil attainment and participation.
- Ensure all activities are correctly resourced.

Success criteria:

- KS1 children receive 'Leap into life' three times a week for 20 mins and one, one hour PE lesson.
- KS2 receive 2 hours of high quality PE and complete Take 10 daily.
- Record of children attending clubs outside of school, which have links with the school.
- Targeted Intervention for those children not regularly accessing SS.
- A free afterschool club is provided throughout the year catering for different year groups.
- New resources are purchased to enable the delivery of the curriculum
- Teachers to complete audit of their training needs which will be shared with SSCO
- Lesson observations completed by the PE coordinators
- Teachers complete baseline and end of unit assessments which are copied for the PE coordinators so that the progress of the children can be tracked

DfE Activity Category Action	Type of Activity (PE-DPA-SS)	Delivery Process	Monitoring / Evaluation	Cost
Hiring specialist PE Teachers or qualified sports coaches to work with pupils alongside teachers in core PE Curriculum provision. Hiring specialist PE Teachers or qualified sports coaches to organise inter-school competitions	PE	<ul style="list-style-type: none"> • Secondary School Support SSCO School Partnerships – Festivals, leagues and Specialist Staff support. • Creating an Active School Culture in Partnership with local Primaries and Secondaries – SSCO Clusters/festivals/leagues (Axe Valley and Colyton) • Chance to Shine coaches to deliver lessons alongside staff to provide onsite CPD opportunities for staff (Summer Term) • SS Providers (see below) 	MO, MW, RG, SS	SSCo Cost £3050 Chance to Shine £30 per afternoon X 6 weeks = £180
Paying for professional development opportunities in PE / Sport.	PE	<ul style="list-style-type: none"> • SS Providers to provide School with a yearly timetable of free clubs for Staff to select relevant sessions to attend to develop their practices and subject knowledge. • Funding for staff to attend CPD opportunities arranged by local SSCO (A.Harris or T. Moran). • Secondary School support – SSCO to provide onsite staff CPD. 	MO, MW, RG, SS	SS providers £1080 (free club)
Buying quality assured professional development modules or materials / equipment for PE / Sport.	PE	<ul style="list-style-type: none"> • Professional training for teachers and linked resources; Leap into Life, Hand eye coordination development, Developing Core Stability • Audit of School equipment / resources – link to Long Term PE Planning and order appropriate resources. 	MO, MW, RG, SS	Resources/equipment £2000
Providing cover to release teachers for professional development in PE / Sport. Escorting children to events – observe event	PE	<ul style="list-style-type: none"> • Funding for supply to allow staff to attend training • Funding for staff to attend CPD opportunities arranged by local SSCO (A.Harris or T. Moran). 	MO, MW, RG, SS	£1425

Providing cover to release PE coordinators to complete objectives linked to the funding and action plans.		<ul style="list-style-type: none"> Funding for PE Subject Leader release (3 days) 2 x Data collection / promotion / Organisation of events 3 1.5 days Cluster/PEDPASS Briefings @ £80 per afternoon Secondary School support – SSCo to provide onsite staff CPD. 	MO, MW, RG, SS	£840 3 days NCT(£600) 3 cluster meetings PEDPASS briefings afternoon sessions £240
Providing cover to release PE coordinators to observe lessons to ensure the delivery of high quality PE and that new skills acquired by attending courses are being applied.	PE	<ul style="list-style-type: none"> Funding for PE subject leader release (1/2 day) 	MO, MW, RG, SS	£100
New or additional Change4Life sports clubs.	DPA	<ul style="list-style-type: none"> SS providers organise a free weekly club throughout the year All Staff to keep a register of the children's involvement in SS. This will be coordinated by the PE Subject Leader and inactive children will be targeted to take part in SS. To help inspire all children to lead active healthy life styles. 	MO, MW, RG, SS	Cost above No cost
New or additional intervention activities focused on the least active and least able. (Fun-Fit Motor Skills for Life).	DPA	<ul style="list-style-type: none"> To help inspire all children to lead active healthy life styles. Take 10 / Wake and Shake. 	MO, MW, RG, SS	No cost
Hiring specialist qualified sports coaches to provide enrichment sports activities.	SS	<ul style="list-style-type: none"> Improving School Sport and extending provisions by bringing in sports coaches to support the enrichment programme. Provide funding so children can access paid clubs for free. Link after School clubs with local community clubs. 	MO, MW, RG, SS	Cost above under SS providers No cost
Running sport competitions, or increasing participation in School games.	SS	<ul style="list-style-type: none"> Tracking pupil involvement and then targeting a broader spectrum of children and increasing the total number of children taking part in School Sport beyond the curriculum. Local SSCo Sport Partnership – festivals and leagues with local, regional and national competitive pathways. 	MO, MW, RG, SS	Cost listed above under SSCo
Providing opportunities for the gifted and talented to participate in regional competitions to develop and apply their skills at a higher level.	SS	<ul style="list-style-type: none"> Enter teams into the East Devon School Games Level 2 open competitions (SSCo) Yr 5/6 PE G and T academy (SSCo) 	MO, MW, RG, SS	
Providing opportunities for those children who do not access SS.	SS	<ul style="list-style-type: none"> Yr 5 /6 intervention programme 'Street dance and healthy eating 	MO, MW, RG, SS	
Providing new opportunities for children to take part in sports not covered within the curriculum	SS	<ul style="list-style-type: none"> East Devon School Games 	MO, MW, RG, SS	
Providing Huff and Puff Training for Yr5 and Yr6 pupils so that they can offer further opportunities for Reception and KS1 to participate in school sports	SS	<ul style="list-style-type: none"> Select Yr5 and Yr6 children to attend Huff and Puff training run by SSCo Arrange for MTA to attend the training alongside the children so that they can provide support for the children during lunchtimes Provide a budget so that equipment can be purchased according to the needs of the children. 	MO, MW, RG, SS	
Providing places for pupils on after school sport clubs.	SS	<ul style="list-style-type: none"> All Children over the course of the year. The aim is to bridge the gap between community sport and school sport and overall children involvement (free club) 	MO, MW, RG, SS	Cost listed under SSCo and also SS providers
			Total	£8675

£3050 (SSCo) + £180 Chance to shine + £1080 (SS providers) + £2000 (Resources) + £240 (Clusters) + £600 (PE NCT sports day/ 2 x data collection and analysis + £100 (Observations)

£1425 WOULD BE LEFT FOR CPD
= £8675

SPENDING BUDGET / Sporting opportunities

SSCo (£3050)

DATE	WHO	WHAT	COST / Position in competitions
Autumn term	SSCo providing sporting festivals, competition and coaching for the children	10 th July 2014 - Huff and puff training for MTA, Beer and All Saints children	£3050
		30 th Sept/ October 2014 - Year 5 and 6 Netball league with pathway to partnership finals and county finals	Came 3 rd in our pool. In the playoffs we won and so came 5 th overall
		6 th October 2014 - Class 2 Multi-skills festival -	
		22 nd October 2014 - Yr3/4 X country competition -	Boys came 1st – went through to finals Girls came 3rd – missed second by 1 point. 2 Beer girls came first and second overall
		23 rd October 2014 - Go Ride Cycling -	Attended
		14 th November - Yr3 and 4 Gymnastics festival -	Attended
		18 th November 2014 - Year 5 and 6 Swimming gala -	Attended
24 th November 2014 - Academy workshop (Gifted and Talented)	Attending – ongoing JD, SD, JD, DM		

		10 th December TBC - Yr5/6 Indoor Athletics	Beer only team to enter
		28 th January - King's school Athletics finals	Came 10th
		- Yr3 and 4 swimming gala	
		- Yr5 and 6 tag rugby festival - Year 1 dance festival	Mark Bailey taking children
		- Yr5 / 6 Quad kids athletics -	
		- Yr3 and 4 Trigolf competition - Yr5 and 6 super six golf competition -	
		- KS2 Rounder's league	
		- Yr3 / 4 Quad kids athletics	
		- Cloakham Lawns Yr5/6 cricket competition	
		- Playground leader training	

11 th September 2014	SSCo Held cluster meetings for PE coordinators	See below	

Chance to Shine (£180) ????

Date	WHO	WHAT	COST
Summer Term	Stephen Pritchard	Provide 6 weeks of cricket to KS2. KS2 staff to attend lessons for CPD	

SS Providers (£1080)

Date	WHO	WHAT	COST
1 st half Autumn term	Mark Bailey/ Dave Welsh	Free club for KS1	£1080
2 nd Half Autumn term		Free club for KS2	
1 st Half Spring term		Free club for KS2	
2 nd Half Spring term		Free club for KS1	
1 st Half Summer term		Free Club for KS2	
2 nd Half Summer term		Free club for KS1	
PROVIDE A PAID CLUB EACH HALF TERM FOR THE KEY STAGE WHO IS NOT PARTICIPATING IN THE FREE CLUB = TAG RUGBY			

Resources (£2000)

	Sam Sanders		
			Total =

Training CPD/ Escorting children to events (£1425)

DATE	WHO	WHAT	COST
13 th March 2015	Mark Bailey	Yr5 and 6 Tag rugby event	????????
		TOTAL	

PE Coordinators cluster meetings and NCT (£840 – 3 cluster and 3 (1 sports day, 2 data collection NCT))

DATE	WHO	WHAT	COST
11 th September 2014	Sam Sanders	SSCo cluster meeting Updated teachers on curriculum development, resources available, Training opportunities, competitions for children, festivals available to help children develop specific skills, award to work towards (Kitemark)	£80 for supply
8 th January 2015			£80 for supply
17 th September 2014	Sam Sanders	-Data collection and analysis - which children not accessing clubs? -Working towards silver Kite award – Met with Hannah Oxley SSCO	£80 (half a day)
		Organising sporting events Collating data from event attended	
	Sam Sanders	Organise Sports Day	

OBSERVATIONS (£200)

Date	Who	What	Cost
	Beckie Porter	Teaching Class 4	

Both sections total =

Free Sporting opportunities 2014 – 2015

Date	WHO	WHAT
	Martin O'Mahony Beckie Porter	Stockland cross country competition
	Whole school	Walk to school day
	Whole school	BEER BLAZER

Catergory	Money left to spend in allocated areas	Money left to spend in allocated areas
		<p>SPENT =</p> <p>LEFT =</p>