

**Objective:**

- To increase the participation of pupils, throughout the school, in high quality PE.
- To improve the quality of teaching and learning in PE to raise standards of pupil attainment and participation.
- Ensure all activities are correctly resourced.

**PE budget = £8610****Success criteria:**

- KS1 children receive 'Leap into life' three times a week for 20 mins and one, one hour PE lesson.
- KS2 receive 2 hours of high quality PE and complete Take 10 once a week.
- Record of children attending clubs outside of school, which have links with the school.
- Targeted Intervention for those children not regularly accessing SS.
- A free afterschool club is provided throughout the year catering for different year groups.
- New resources are purchased to enable the delivery of the curriculum
- Teachers to complete audit of their training needs which will be shared with SSCO
- Teachers complete baseline and end of unit assessments which are copied for the PE coordinators so that the progress of the children can be tracked

DfE Activity Category Action	Type of Activity (PE-DPA-SS)	Delivery Process	Monitoring / Evaluation	Cost
Hiring specialist PE Teachers or qualified sports coaches to work with pupils alongside teachers in core PE Curriculum provision. Hiring specialist PE Teachers or qualified sports coaches to organise inter-school competitions	PE	<ul style="list-style-type: none"> <li>• Secondary School Support SSCO School Partnerships – Festivals, leagues and Specialist Staff support.</li> <li>• Creating an Active School Culture in Partnership with local Primaries and Secondaries – SSCO Clusters/festivals/leagues (Axe Valley and Colyton)</li> </ul>	RP, CS, MB	SSCO Cost £3600
Paying for professional development opportunities in PE / Sport.	PE	<ul style="list-style-type: none"> <li>• SS Providers to provide School with a yearly timetable of free clubs for Staff to select relevant sessions to attend to develop their practices and subject knowledge.</li> <li>• Funding for staff to attend CPD opportunities arranged by local SSCO (A.Harris or T. Moran).</li> <li>• Secondary School support – SSCO to provide onsite staff CPD.</li> </ul>	RP, CS, MB	SS providers £840 (free club)
Buying quality assured professional development modules or materials / equipment for PE / Sport.	PE	<ul style="list-style-type: none"> <li>• Professional training for teachers and linked resources; Leap into Life, Hand eye coordination development, Developing Core Stability</li> <li>• Audit of School equipment / resources – link to Long Term PE Planning and order appropriate resources.</li> <li>• New storage shed to maintain equipment.</li> </ul>	RP, CS, MB	Resources/equipment £2400
Providing cover to release teachers for professional development in PE / Sport. Escorting children to events – observe event	PE	<ul style="list-style-type: none"> <li>• Funding for supply to allow staff to attend training</li> <li>• Funding for staff to attend CPD opportunities arranged by local SSCO (A.Harris or T. Moran).</li> </ul>	RP, CS, MB	£1020
Providing cover to release PE coordinators to complete objectives linked to the funding and action plans.	PE	<ul style="list-style-type: none"> <li>• Funding for PE Subject Leader release (2 days)</li> <li>• 2 x Data collection / promotion / Organisation of events</li> <li>- Sports day organisation</li> <li>• Secondary School support – SSCO to provide onsite staff CPD.</li> </ul>	RP, CS, MB	£840 2 days NCT 3 cluster meetings

New or additional Change4Life sports clubs.	DPA	<ul style="list-style-type: none"> <li>CS providers organise a free weekly club throughout the year</li> <li>All Staff to keep a register of the children's involvement in SS. This will be coordinated by the PE Subject Leader and inactive children will be targeted to take part in CS.</li> <li>To help inspire all children to lead active healthy life styles.</li> </ul>	RP, CS, MB	Cost above <b>No cost</b>
New or additional intervention activities focused on the least active and least able. (Fun-Fit Motor Skills for Life).	DPA	<ul style="list-style-type: none"> <li>To help inspire all children to lead active healthy life styles.</li> <li>Take 10 / Wake and Shake.</li> </ul>	RP, CS, MB	<b>No cost</b>
Hiring specialist qualified sports coaches to provide enrichment sports activities.	CS	<ul style="list-style-type: none"> <li>Improving School Sport and extending provisions by bringing in sports coaches to support the enrichment programme.</li> <li>Provide funding so children can access paid clubs for free.</li> <li>Link after School clubs with local community clubs.</li> </ul>	RP, CS, MB	Cost above under CS providers <b>No cost</b>
Running sport competitions, or increasing participation in School games.	CS	<ul style="list-style-type: none"> <li>Tracking pupil involvement and then targeting a broader spectrum of children and increasing the total number of children taking part in School Sport beyond the curriculum.</li> <li>Local SSCo Sport Partnership – festivals and leagues with local, regional and national competitive pathways.</li> </ul>	RP, CS, MB	Cost listed above under SSCo
Providing opportunities for the gifted and talented to participate in regional competitions to develop and apply their skills at a higher level.	CS	<ul style="list-style-type: none"> <li>Enter teams into the East Devon School Games Level 2 open competitions (SSCo)</li> <li>Yr 5/6 PE G and T academy (SSCo)</li> </ul>	RP, CS, MB	
Providing opportunities for those children who do not access SS.	CS	<ul style="list-style-type: none"> <li>Yr 5 /6 intervention programme 'Street dance and healthy eating</li> </ul>	RP, CS, MB	
Providing new opportunities for children to take part in sports not covered within the curriculum	CS	<ul style="list-style-type: none"> <li>East Devon School Games</li> </ul>	RP, CS, MB	
Providing Huff and Puff Training for Yr5 and Yr6 pupils so that they can offer further opportunities for Reception and KS1 to participate in school sports	CS	<ul style="list-style-type: none"> <li>Select Yr5 and Yr6 children to attend Huff and Puff training run by SSCo</li> <li>Arrange for MTA to attend the training alongside the children so that they can provide support for the children during lunchtimes</li> <li>Provide a budget so that equipment can be purchased according to the needs of the children.</li> </ul>	RP, CS, MB	
Providing places for pupils on after school sport clubs.	CS	<ul style="list-style-type: none"> <li>All Children over the course of the year. The aim is to bridge the gap between community sport and school sport and overall children involvement (free club)</li> </ul>	RP, CS, MB	Cost listed under SSCo and also SS providers
			<b>Total</b>	£8700

## **SPENDING BUDGET / Sporting opportunities**

SSCo (£3600)

DATE	WHO	WHAT	COST / Position in competitions
Autumn term	SSCo providing sporting festivals, competition and coaching for the children	10 <sup>th</sup> July 2015 - Huff and puff training for MTA, Beer and All Saints children	<b>£3600</b>
		17 <sup>th</sup> September 2015 x3 weeks - Year 5 and 6 Netball league with pathway to partnership finals and county finals. Send 2 teams.	Came 2nd in our pool. In the finals we won and so came 2nd overall to All Saints. Through to the East Devon Finals.
		29 <sup>th</sup> September 2015 - Yr3/4 X country competition	Attended (£74 transport)
		22 <sup>nd</sup> October 2015 - Go Ride Cycling	Attended
		14 <sup>th</sup> November 2015 - Yr3 and 4 Gymnastics festival	Attended (£74 transport)
		23 <sup>rd</sup> November 2015 - Yr3 and 4 Dance mat tour	Held in Beer school hall
		24 <sup>th</sup> November 2015, 5 <sup>th</sup> Feb, 21 <sup>st</sup> May, 20 <sup>th</sup> July 2016 - Academy workshop (Gifted and Talented)	Attending – ongoing DM, JD, LC, CP
		20 <sup>th</sup> and 27 <sup>th</sup> January 2016 - Intervention Zumba and food workshop	Held in Beer schoolhall with Colyton Primary Yr5 and 6 children identified who were not accessing sports clubs.
		10 <sup>th</sup> February 2016 - Yr5 and 6 netball finals Kings school	Attended and came 5 <sup>th</sup> .
		12 <sup>th</sup> February 2016 - Gym celebration	AH held in Beer as we couldn't attend due to Christmas Play. Yr3 and 4 attended to show progress since gym festival in Autumn term
9 <sup>th</sup> February 2016 - Yr1 Dance festival	Attended (£66 transport)		

		26 <sup>th</sup> Feb, 5 <sup>th</sup> , 12 <sup>th</sup> , 19 <sup>th</sup> March 2016 - Yr 4/5 Hi 5s training	Attended (only 3 attended)
		3 <sup>rd</sup> March 2016 - Yr5 and 6 tag rugby festival	Mr Evans / Mr Simier (3 teams. 1 competitive and 2 friendly) Competitive team came 1 <sup>st</sup> – went through to finals Friendly team came 2 <sup>nd</sup> and 5 <sup>th</sup> .
		20 <sup>th</sup> April 2016 - Yr5 and 6 tag rugby finals Kings school  - Reception and Yr 1 parachute and skipping festival	Attended.  Attended. (Transport - £94)
		27 <sup>th</sup> April 2016 - Yr5/6 Quad kids Athletics	Came 1 <sup>st</sup> and through to East Devon.
		5 <sup>th</sup> May 2016 - Yr3/4 Tri Golf	Came 2 <sup>nd</sup> and through to the Devon Summer School Games.
		6 <sup>th</sup> May 2016 - Yr3/4 - Kwik Cricket Festival	Attended.
		6 <sup>h</sup> June 2016 - Cloakham Lawns Yr5/6 cricket competition	Mr Evans / Mrs Teasdale (3 teams. 1 competitive and 2 friendly) Competitive team came 5 <sup>th</sup> . Friendly team came 2 <sup>nd</sup> and 5 <sup>th</sup> .
		7 <sup>th</sup> June 2016 - Year 5/6 ED Quad Kids	Not attended due to lack of uptake.
		15 <sup>th</sup> June 2016 - Yr3 / 4 Quad kids athletics	Attended and came 4th
		21 <sup>st</sup> June 2016 - Year 2 Multi Skills	<b>CANCELLED DUE TO WEATHER.</b>
		22 <sup>nd</sup> June 2016 - Devon Summer Summer School Games.	<b>CANCELLED DUE TO WEATHER.</b>
		30 <sup>th</sup> June 2016 - Playground leader training	6 children attended
		15 <sup>th</sup> July 2016 - Yr5/6 Multi-sports Day	
11 <sup>th</sup> September 2015	SSCo Held 3 cluster meetings for PE coordinators	See below	

1 <sup>st</sup> June 2016	Anne Harris held a dance training workshop for federation staff	See below	
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**IMPACT**  
The gifted and talented children were given the opportunity to participate in sporting events alongside other gifted children to help them develop their skills and make greater progress. They were also selected to represent the school at competitions, so that they could apply the skills taught in class. Many of these competitions were part of a pathway so that the winning teams could progress even further by competing against other winning schools with the possibility of representing East Devon at the summer school games in Exeter. Children were also given the opportunity to attend a local football academy to develop their skills with highly qualified coaches. Those children who were not accessing sporting clubs were selected to take part in an intervention programme. The children took part in a 'Zumba' competition with another school over two sessions and then results were compared with other schools to determine a winner. They also had two sessions which focused on healthy eating and cooking a recipe that had been discussed.

Children from Reception to Year 4 (with the exception of year 2's due to the cancellation of their festival) took part in a sporting festival where they were taken to a venue to focus on developing specific skills alongside other schools in the community. The children were then able to take what they had learnt from the variety of activities and apply it in PE lessons back at school. Also, this gave teachers the opportunity to observe their class, so that it could inform their PE planning and teaching when they returned to school. For example, after the Yr3 and 4 children went to the gymnastics festival, 6 weeks of gymnastics was then planned and resulted in the children going back to a central venue to perform in front of other schools from the local community to demonstrate the progress they had made.

**All 33 children in year 5 and 6 took part in at least two festivals or competitions during the year.**

As coordinator of PE the cluster meetings have been very informative. We have been given up-to-date information about the new curriculum and advised as to what changes might need to be made in school. Further sporting opportunities in the community have been flagged-up as well as having time to meet other coordinators to discuss good practise.

## SS Providers (£840)

Date	WHO	WHAT	COST
1 <sup>st</sup> half Autumn term	Mark Bailey/ Julien Simier	Free club for KS1	<b>£840</b>
2 <sup>nd</sup> Half Autumn term		Free club for KS2	
1 <sup>st</sup> Half Spring term		Free club for KS2	
2 <sup>nd</sup> Half Spring term		Free club for KS1	
1 <sup>st</sup> Half Summer term		Free Club for KS2	
2 <sup>nd</sup> Half Summer term		Free club for KS1	
<b>Provided a paid club = Tag rugby</b>			
<b>IMPACT</b> During the year all children were given the opportunity to attend a free sports club after school to ensure that money and distance were not a factor when deciding whether to attend. <b>32 out of 56 Reception Year 1 and 2 attended and 22 out of 54 Year 3, 4, 5 and 6 attended. For the next academic year (beginning 2<sup>nd</sup> half of Autumn term) we will provide children with a list of sports to choose from so that we can ensure that we are providing the most popular choice.</b>			

## Resources (£2400)

	Christina Squire		
AUTUMN ORDER			Total- £897.48
<b>IMPACT</b>			

An audit was completed alongside the sports coaches, who are involved with the school, and staff to determine what equipment was most needed. The resources were then ordered to ensure that all staff could teach effectively and the pupils could learn effectively.

### Training CPD/ Escorting children to events/ transport (£800)

DATE	WHO	WHAT	COST
29 <sup>th</sup> September 2015	Sewards	Yr3/4 Cross country at CGS	£56.26
4 <sup>th</sup> December 2015	Sewards	Yr3/4 Gymnastics festival at CGS	£56.26
9 <sup>th</sup> February 2016	Sewards	Yr 1 Dance festival at TAVCC	£51.26
3 <sup>rd</sup> March 2016	Sewards	Yr 5/6 Tag Rugby at CGS	£56.26
8 <sup>th</sup> March 2016	Sewards	Yr 3/4 Swimming Gala at TAVCC	£71.26
26 <sup>th</sup> March 2016	Julien went for day but employed by school in morning	Yr5 and 6 Tag rugby event	£48.50 (Charged 2 ½ hours =Julien)
20 <sup>th</sup> April 2016	Sewards	Yr R/1 Parachute festival at TAVCC	£79.26
5 <sup>th</sup> May 2016	Mark Bailey	Tri Golf	£48.50 (Charged 2 ½ hours = Mark)
8 <sup>th</sup> June 2016	Sewards	Yr 5/6 Quick Cricket festival in Axminster	£71.76
20 <sup>th</sup> July 2016		PE Academy activity day (Exeter Chiefs)	£35 per pupil Darcie M James D Lily Chapple = £105
		TOTAL	£644.32

#### Impact

We have been able to take part in more events this year as we are able to allow staff to escort teams and not only a singular team when the whole classes are invited. These events have also been a fantastic CPD opportunities as the organisation of the events can be mimicked on a smaller scale back at school for Inter-festivals and coaching techniques applied. The PE Academy activity day is also an excellent way for the children to see how a professional team is run and ask questions regarding how players achieved that level within their sports.

### PE Coordinators cluster meetings and NCT (£640 – 3 cluster and 2 sports day planning)

DATE	WHO	WHAT	COST
11 <sup>th</sup> September 2015	Christina Squire	SSCo cluster meeting	£80 for supply
8 <sup>th</sup> January 2016		Updated teachers on curriculum development, resources available, Training opportunities, competitions for children, festivals available to help children develop specific skills, award to work towards (Kitemark)	£80 for supply
15 <sup>th</sup> April 2016			£80 for supply
15 <sup>th</sup> January 2017	Christina Squire	Organising sporting events/meeting with sports coach Collating data from events attended	£200

		Checking budget Researching further opportunities	
16 <sup>th</sup> & 17 <sup>th</sup> June 2016	Christina Squire	Organising sporting events Collating data from events attended Checking budget Organising resources	£400
<b>IMPACT</b>			
By attending cluster meetings, I have been kept up-to-date on the changes of the PE curriculum and made aware of resources which can be accessed in order to support us with the transition.			
Audits of staff needs were completed and collated to ensure training was provided to meet their specific needs.			
Festivals and competitions were discussed and refined to ensure that as many children as possible would have access to them and provide them with an opportunity to compete in a variety of different sports.			
G and T children and those children who did not access sporting clubs were discussed and events and lunchtime clubs were suggested to ensure their needs were met.			

### Free Sporting opportunities 2015 – 2016

Date	WHO	WHAT
March 2016	Christina Squire with whole school.	Sports relief walk
	Christina Squire and Mark Bailey	Stockland cross country competition
20 <sup>th</sup> March 2016	Whole school	Walk to school day
8 <sup>th</sup> May 2016	Whole school	BEER BLAZER

Category	Spent	Money left to spend in allocated areas
SSC0	£3600	
SS providers	£840	
Resources	£2400	
Training, Escorting children to events	£644.32	£375.68
NCT & Meetings	£840	
		SPENT £8,324.32
		£285.68 Left to spend