



Objective:

- To increase the participation of pupils, throughout the school, in high quality PE.
- To improve the quality of teaching and learning in PE to raise standards of pupil attainment and participation.
- Ensure all activities are correctly resourced.

PE budget = £8525

Success criteria:

- KS1 children receive 'Leap into life' three times a week for 20 mins and one, one hour PE lesson.
- KS2 receive 2 hours of high quality PE and complete Take 10 once a week.
- Record of children attending clubs outside of school, which have links with the school.
- Targeted Intervention for those children not regularly accessing SS.
- A free afterschool club is provided throughout the year catering for different year groups.
- New resources are purchased to enable the delivery of the curriculum
- Teachers to complete audit of their training needs which will be shared with SSCO
- Teachers complete baseline and end of unit assessments which are copied for the PE coordinators so that the progress of the children can be tracked

DfE Activity Category Action	Type of Activity (PE-DPA-SS)	Delivery Process	Monitoring / Evaluation	Cost
Hiring specialist PE Teachers or qualified sports coaches to work with pupils alongside teachers in core PE Curriculum provision. Hiring specialist PE Teachers or qualified sports coaches to organise inter-school competitions	PE	<ul style="list-style-type: none"> • Secondary School Support SSCO School Partnerships – Festivals, leagues and Specialist Staff support. • Creating an Active School Culture in Partnership with local Primaries and Secondaries – SSCO Clusters/festivals/leagues (Axe Valley and Colyton) • Transport to and from sporting events 	RP & CS	SSCo Cost £4398 (£776+240) £880
Paying for professional development opportunities in PE / Sport.		<ul style="list-style-type: none"> • SS Providers to provide School with a yearly timetable of free clubs for Staff to select relevant sessions to attend to develop their practices and subject knowledge. • Funding for staff to attend CPD opportunities arranged by local SSCO (A.Harris or T. Moran). • Secondary School support – SSCO to provide onsite staff CPD. 	RP & CS	SS providers £840 (free club) £20 intervention
Buying quality assured professional development modules or materials / equipment for PE / Sport/ Storage.	PE	<ul style="list-style-type: none"> • Professional training for teachers and linked resources; Hand eye coordination development. • Audit of School equipment / resources – link to Long Term PE Planning and order appropriate resources. 	RP & CS	Resources/equipment £750
Providing cover to release teachers for professional development in PE / Sport. Escorting children to events – observe event	PE	<ul style="list-style-type: none"> • Funding for supply to allow staff to attend training, such as yoga • Funding for staff to attend CPD opportunities arranged by local SSCO (A.Harris or T. Moran). 	RP & CS	£600
Providing cover to release PE coordinators to complete objectives linked to the funding and action plans.	PE	<ul style="list-style-type: none"> • Funding for PE Subject Leader release (2 days) • 2 x Data collection / promotion / Organisation of events - Sports day organisation • Secondary School support – SSCO to provide onsite staff CPD. 	RP & CS	£840 2 days NCT 2 cluster meetings

New or additional Change4Life sports clubs.	DPA	<ul style="list-style-type: none"> • MB providers organise a free weekly club throughout the year • All Staff to keep a register of the children's involvement in SS. This will be coordinated by the PE Subject Leader and inactive children will be targeted to take part in CS. • To help inspire all children to lead active healthy life styles. 	RP & CS	Cost above No cost
New or additional intervention activities focused on the least active and least able. (Fun-Fit Motor Skills for Life).	DPA	<ul style="list-style-type: none"> • To help inspire all children to lead active healthy life styles. • Make, Shake and Motivate 	RP & CS	£20
Hiring specialist qualified sports coaches to provide enrichment sports activities.	CS	<ul style="list-style-type: none"> • Improving School Sport and extending provisions by bringing in sports coaches to support the enrichment programme. • Provide funding so children can access paid clubs for free. • Link after School clubs with local community clubs. 	RP & CS	Cost above under CS providers No cost
Running sport competitions, or increasing participation in School games.	CS	<ul style="list-style-type: none"> • Tracking pupil involvement and then targeting a broader spectrum of children and increasing the total number of children taking part in School Sport beyond the curriculum. • Local SSCo Sport Partnership – festivals and leagues with local, regional and national competitive pathways. 	RP & CS	Cost listed above under SSCo
Providing opportunities for the gifted and talented to participate in regional competitions to develop and apply their skills at a higher level.	CS	<ul style="list-style-type: none"> • Enter teams into the East Devon School Games Level 2 open competitions (SSCo) • Yr 5/6 PE G and T academy (SSCo) 	RP & CS	
Providing opportunities for those children who do not access SS.	CS	<ul style="list-style-type: none"> • Yr 5 /6 intervention programme 'Street dance and healthy eating 	RP & CS	
Providing new opportunities for children to take part in sports not covered within the curriculum	CS	<ul style="list-style-type: none"> • East Devon School Games 	RP & CS	
Providing Huff and Puff Training for Yr5 and Yr6 pupils so that they can offer further opportunities for Reception and KS1 to participate in school sports	CS	<ul style="list-style-type: none"> • Select Yr5 and Yr6 children to attend Huff and Puff training run by SSCo • Arrange for MTA to attend the training alongside the children so that they can provide support for the children during lunchtimes • Provide a budget so that equipment can be purchased according to the needs of the children. 	RP & CS	
Providing places for pupils on after school sport clubs.	CS	<ul style="list-style-type: none"> • All Children over the course of the year. The aim is to bridge the gap between community sport and school sport and overall children involvement (free club) 	RP & CS	Cost listed under SSCo and also SS providers
			Total	£8500 (£8348)

SPENDING BUDGET / Sporting opportunities

SSCo (£3600)

DATE	WHO	WHAT	COST / Position in competitions
Autumn term	SSCo providing sporting festivals, competition and coaching for the children	10 th July 2016 - Huff and puff training for MTA, Beer and All Saints children	£3600
		16 th September 2016 x3 weeks - Year 5 and 6 Netball league with pathway to partnership finals and county finals. Send 2 teams.	Won over all and went through to the East Devon Finals.
		26 th September 2016 - Yr3/4 X country competition -	Attended (£98 Transport)
		10 th October 2016 - Year 2 Multiskills festival	Attended (£84 – Transport)
		11 th October 2016 - Year 5/6 Swimming Gala	Attended (£98 transport)
		20 th October 2016 - Go Ride Cycling	Attended
		14 th November 2016 - Yr3 and 4 Gymnastics festival	Attended (£74 Transport)
		14 th November 2016, 5 th Feb, 21 st May, 20 th July - Academy workshop (Gifted and Talented)	Attending – ongoing CP, KF, JP, AH
		20 th January 2017 - Intervention Zumba and food workshop	Held in Beer school hall with Colyton Primary Yr5 and 6 children identified who were not accessing sports clubs. (£20 for cooking ingredients)
		23 rd January 2017 - Year 5/6 PE Academy	Selected G&T children attended.
24 th January 2017 - Yr1 Dance festival	Attended (£76 transport)		

	6 th February 2017 - Year 3/4 Gym celebration	Attended in Colyton (£98 transport)
	8 th February 2017 - Yr5 and 6 netball finals Kings school	Attended and got knocked out during the semi-finals.
	22 nd February 2017 - Class 3 Swimming Gala	Attended (£114 transport)
	1 st March 2017 - Stockland Cross Country	Attended
	17 th March 2017 - Yr5 and 6 tag rugby festival	Mr Evans / Mr Simier (3 teams. 1 competitive and 2 friendly) Competitive team came 1 st – went through to finals Friendly team came 1 st and 3 rd (Transport - £84)
	22 nd March 2017 - Year 1 Parachute festival - Stockland Cross Country	Attended. (Transport - £68)
	26 th April 2017 - Yr5 and 6 Tag Rugby finals Kings school	Attended Won the plate final
	3 rd May 2017 - Yr 5/6 Rounders	Attended First place – through to East Devon
	4 th May 2017 - Yr5/6 Quad Kids Athletics	Attended.
	9 th May 2017 - Yr3/4 Tri Golf	Attended (Transport - £86)
	12 th May 2017 - Yr3/4 - Kwik Cricket Festival	Attended
	22 nd May 2017 - PE academy	Attended.
	13 th June 2017 - Yr3 / 4 Quadjkids athletics	Attended
	4 th July 2017 - Play leader training.	Attended
	30 th June 2016 - Playground leader training -	
	12 th July 2017 - PE Academy fun day	6 children attended

SS Providers (£840)

Date	WHO	WHAT	COST
1 st half Autumn term	Mark Bailey/ Julien Simier	Free club for KS1	£840
2 nd Half Autumn term		Free club for KS2	
1 st Half Spring term		Free club for KS2	
2 nd Half Spring term		Free club for KS1	
1 st Half Summer term		Free Club for KS2	
2 nd Half Summer term		Free club for KS1	

Provided a paid club = Tag rugby, Football and Zumba.

IMPACT

Every child across the school has been given an opportunity a free sports club either after school or of a lunchtime, allowing for an active community.

Escorting children to events/ transport (£1000)

DATE	WHO	WHAT	COST
26 th September 2016	Sewards	Yr3/4 Cross country at CGS	£98
10 th October 2016	Sewards	Yr 2 Multi skills	£84
14 th November 2016	Sewards	Yr3/4 Gymnastics festival at CGS	£74
24 th January 2017	Sewards	Yr 1 Dance festival at TAVCC	£76
6 th February 2017	Sewards	Yr 3/4 Gymnastics celebration at CGS	£98
22 th February 2017	Sewards	Yr 3/4 Swimming Gala at TAVCC	£114
17 th March 2017	Sewards	Yr 5/6 Tag Rugby at CGS	£84
22 nd March 2017	Sewards	Reception Parachute festival at TAVCC	£68
5 th May 2017	Sewards	Tri Golf at Honiton Golf Course	£86
8 th July 2017	Sewards	Yr 5/6 Toplink festival at TAVCC	£98

TOTAL

£880

Impact

Every child from across the school has attended a sporting event this year, as we are able to provide transport to and from events. Several events, such as the Gymnastic festival, provide CPD opportunities for every teacher in attendance, these ideas are then replicated at school within different lessons.

PE Coordinators cluster meetings and NCT (£840 – 3 cluster and 2 sports day planning)

DATE	WHO	WHAT	COST
13 th September 2016	Christina Squire	SSCo cluster meeting Updated teachers on curriculum development, resources available, Training opportunities, competitions for children, festivals available to help children develop specific skills, award to work towards (Kitemark)	£80 for supply
10 th January 2017			£80 for supply
16 th April 2017			£80 for supply
9 th January 2017	Christina Squire	Organising sporting events/meeting with sports coach Collating data from events attended Checking budget Researching further opportunities	£200
28 th & 29 th June 2017	Christina Squire	Organising sporting events Collating data from events attended Checking budget Organising resources	£400

Free Sporting opportunities 2016 – 2017

Date	WHO	WHAT
March 2017	Mark Bailey and Christina Squire	KS2 Football vs Colyton
November, December, February and March.	Christina Squire and Mark Bailey	Stockland cross country competition
7 th May 2017	Whole school	BEER BLAZER

Category	Spent	Money left to spend in allocated areas
SSCO	£3600	
SS providers	£840	
Resources	£956	£1384.00
Escorting children to events	£880	
NCT & Meetings	£640	
Other (CPD etc)	£600	
		SPENT £7116